

COUNCIL	AGENDA ITEM No. 11(a)
2 MARCH 2022	PUBLIC REPORT

COUNCIL TAX RESOLUTION RECOMMENDATIONS
FROM: Cabinet Member for Finance
<p>It is recommended that Council approves the Council Tax Resolution which proposes a Council Tax Increase of 2.99%, which includes the following breakdown:</p> <ul style="list-style-type: none"> • A rise in general Council Tax of 1.99% • An Adult social Care Precept of 1.00%

1. PURPOSE AND REASON FOR REPORT

- 1.1 This report comes to Council as part of the Council's formal budget process as set out within the constitution and as per legislative requirements to set a balanced budget for 2022/23.
- 1.2 In setting the revenue budget for 2022/23, the Council is requested to approve the resolution as contained in Appendix 1 to set the Council Tax Requirement.

2. BACKGROUND AND KEY ISSUES

2.1 This appendix will form part of the Medium-Term Financial Plan 2022/23 as set out in agenda item 10(a) and its appendices, as recommended by Cabinet to Council:

- Appendix A – 2022/23 MTFP Detailed Budget Position Phase Two
- Appendix B – Phase Two Budget Consultation Document
- Appendix C – Capital Programme Schemes 2022/23-2024/25
- Appendix D – Financial Risk Register
- Appendix E – Fees and Charges
- Appendix F – Reserves Commitments
- Appendix G – Equality Impact Assessments
- Appendix H – Carbon Impact Assessments
- Appendix I – Executive Summary of the Council's Improvement Plan
- Appendix J – Dedicated Schools Grant and the Schools Budget 2022-23
- Appendix K – Treasury Management Strategy
- Appendix L – Capital Strategy

2.2 If agreed the Council Tax Resolution will be appended to the MTFP 2022/23 as 'Appendix M – Council Tax Resolution'.

3. CONSULTATION

3.2. Considered and completed as part of the Medium-Term Financial Plan 2022/23 as recommended by Cabinet to Council.

4. ALTERNATIVE OPTIONS

4.1 No alternative option has been considered as the Council is statutorily obliged to set a lawful and balanced budget by 11 March annually.

5. IMPLICATIONS

Financial, Legal, and Equalities Implications

5.2. Considered and completed as part of the Medium-Term Financial Plan 2022/23 as recommended by Cabinet to Council.

6. BACKGROUND DOCUMENTS

Used to prepare this report, in accordance with the Local Government (Access to Information) Act 1985

Tranche One Cabinet Report- [Budget Book 29/11/2021](#)

Tranche Two Cabinet Report- [Budget Book 31/01/2022](#)

7. APPENDICES

Appendix 1 – Council Tax Resolution